

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 11, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-11

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2004/05 PERINATAL SUBSTANCE ABUSE (SA) /HIV
INFANT PROGRAM (FORMERLY KNOWN AS OPTIONS FOR RECOVERY)
STATE GENERAL FUND (SGF) ALLOCATION

The purpose of this letter is to provide counties with their allocations for the SA/HIV Infant Program. A total of \$2.2 million in SGF has been made available upon approval of the FY 2004/05 Budget Act.

The enclosed attachment displays each county's total allocation as well as a breakdown of the Federal, SGF and County shares based on the individual budgets submitted to the California Department of Social Services (CDSS) Foster Care Support Services Bureau.

The SA/HIV Infant Program consists of three components: Recruitment, Training, and Respite Care. The state share-of-cost for these three components are combined for control purposes and charged against the county's allocation.

Costs reported on the County Expense Claim (CEC) are charged to the allocation as follows: Program Code (PC) 137 – Foster Parent Training (75% Federal/17.5% SGF/7.5% County), PC 172 - Foster Parent Respite Care (70% SGF/30% County) and PC 523 – Foster Parent Recruitment (50% Federal/35% SGF/15% County). State Use Only (SUO) Codes 195 and 561 will be used to apply the nonfederal discount rate and fund the nonfederal expenditures charged to PCs 137 and 523. SUO Code 552 will shift costs claimed to codes 137, 172 and 523 in excess of the SGF to county only costs.

If you have any questions regarding the annual budget or the use of these funds, please contact Marsha Tagawa, SA/HIV Infant Program Consultant, at (916) 657-3329.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

c: CWDA

**SA/HIV INFANT PROGRAM
FY 2004/05 ALLOCATION**

COUNTY	FEDERAL SHARE	SGF SHARE	COUNTY SHARE	TOTAL ALLOCATION
Alameda	\$121,265	\$353,925	\$151,683	\$626,873
Butte/Glenn	\$119,004	\$113,781	\$48,763	\$281,548
Contra Costa	\$185,719	\$350,547	\$150,235	\$686,501
Monterey	\$353,273	\$289,463	\$124,055	\$766,791
San Diego	\$129,803	\$573,251	\$245,679	\$948,733
San Francisco	\$293,438	\$274,093	\$117,469	\$685,000
San Luis Obispo	\$36,375	\$55,738	\$23,888	\$116,001
Santa Cruz	\$68,148	\$91,109	\$39,047	\$198,304
Shasta	\$93,309	\$104,543	\$44,804	\$242,656
TOTAL	\$1,400,334	\$2,206,450	\$945,623	\$4,552,407